

### Cross-Province/Territory Data on Developmental Disability

	Number of People with DDs <sup>1</sup> (% of total popn) <sup>2</sup>	Expenditure on Disability Supports & Services*	Waiting Lists for Service & Support Access	Separate Disability Income Assistance Program	Spending on Income Assistance for Disabled
<b>British Columbia</b>	<b>23, 440</b> (0.5%)	\$727 million <sup>3</sup> (2013)	2,840 <sup>16</sup> (2011)	✓	\$771.1 million <sup>30</sup> (2011)
<b>Alberta</b>	<b>17, 890</b> (0.4%)	\$825 million <sup>4</sup> (2013)	61 <sup>17</sup> (2011)	✓	\$854 million <sup>31</sup> (2013)
<b>Saskatchewan</b>	<b>3, 450</b> (0.3%)	\$330 million <sup>5</sup> (2013)	0 <sup>18</sup> (2013)	✓	\$112.3 million <sup>32</sup> (2013)
<b>Manitoba</b>	<b>6, 970</b> (0.5%)	\$496 million <sup>6</sup> (2013)	n/a <sup>19</sup>	✗	\$188 million <sup>33</sup> (2011)
<b>Ontario</b>	<b>73, 040<sup>43</sup></b> (0.5%)	\$1.7 billion <sup>7</sup> (2013)	24,000 <sup>20</sup> (2014)	✓	\$4.1 billion <sup>34</sup> (2012)
<b>Quebec</b>	<b>22,640</b> (0.3%)	\$868.6 million <sup>8</sup> (2012)	1,878 <sup>21</sup> (2011)	✗	\$1.3 billion <sup>35</sup> (2011)
<b>New Brunswick</b>	<b>4, 890</b> (0.6%)	\$341 million <sup>9</sup> (2013)	n/a <sup>22</sup>	✗ <sup>29</sup>	n/a <sup>36</sup>
<b>Nova Scotia</b>	<b>3,920</b> (0.4%)	\$945 million <sup>10</sup> (2013)	1,180 <sup>23</sup> (2013)	✗	n/a <sup>37</sup>
<b>Newfoundland /Labrador</b>	<b>3,230</b> (0.6%)	n/a <sup>11</sup>	n/a <sup>24</sup>	✗	n/a <sup>38</sup>

	Number of People with DDs <sup>1</sup> (% of total popn) <sup>2</sup>	Expenditure on Disability Supports & Services*	Waiting Lists for Service & Support Access	Separate Disability Income Assistance Program	Spending on Income Assistance for Disabled
PEI	620 (0.4%)	\$95 million <sup>12</sup> (2013)	n/a <sup>25</sup>	X	n/a <sup>39</sup>
Yukon	150 (0.4%)	\$90 million <sup>13</sup> (2013)	n/a <sup>26</sup>	X	n/a <sup>40</sup>
The Northwest Territories	250 (0.6%)	\$32.2 million <sup>14</sup> (2013)	n/a <sup>27</sup>	X	n/a <sup>41</sup>
Nunavut	n/a	\$5.5 million <sup>15</sup> (2013)	n/a <sup>28</sup>	X	n/a <sup>42</sup>

\* Note that expenditures on disability supports and services for each province/territory are *rough* numbers. Often disability services are provided within programs that serve a broader population (e.g. continuing care programs may serve seniors and individuals with disabilities) and budgets/financial reports do not explicitly state how much of the total specifically goes towards supports for individuals with disabilities. In addition, the type and scope of programs varies widely between jurisdictions, so amounts stated can not be assumed to include a consistent or specific set of services/supports. Details on services/supports included within each total are provided in the footnotes where numbers have been manually derived from budgets/financial reports rather than official government or agency statements of disability-related expenditure.

<sup>1</sup> Statistics Canada. (2012). *Canadian Survey on Disability*. Retrieved from <http://www5.statcan.gc.ca/bsolc/olc-cel/olc-cel?catno=89-654-X2013001&lang=eng> — Totals represent estimated number of individuals with developmental disabilities aged 15 or older. Much of the data on developmental disabilities is labelled “use with caution”. For many age brackets the data is noted as being too unreliable to publish. Totals calculated are based on a sample of each population (these are projected estimates, not census data). Data for Nunavut is not available.

<sup>2</sup> Statistics Canada. (2013). CANSIM table 051-0001: *Population by sex and age group, by province and territory*. Retrieved from <http://www.statcan.gc.ca/tables-tableaux/sum-som/l01/cst01/demo31a-eng.htm>

<sup>3</sup> Community Living BC. (2013). *Audited Financial Statements*. Retrieved from [http://www.communitylivingbc.ca/wp-content/uploads/CLBC-audited-financial-statements-2012\\_13-FINAL.pdf](http://www.communitylivingbc.ca/wp-content/uploads/CLBC-audited-financial-statements-2012_13-FINAL.pdf)

<sup>4</sup> Calgary Chamber of Voluntary Organizations. (2013). *Alberta Budget 2013 - Implications for Alberta's Nonprofit Sector*. Retrieved from [http://www.calgarycvo.org/wp-content/uploads/2013/04/CCVO\\_Budget\\_Analysis\\_2013\\_Web1.pdf](http://www.calgarycvo.org/wp-content/uploads/2013/04/CCVO_Budget_Analysis_2013_Web1.pdf) — Total represents combined amounts budgeted for Persons with Developmental Disability (PDD) Program & Family Support for Children with Disabilities (FSCD) Program (p.11).

- <sup>5</sup> Saskatchewan Ministry of Finance. (2013). *Saskatchewan Provincial Budget '13-'14: Budget Summary*. Retrieved from <http://www.finance.gov.sk.ca/budget2013-14/2013-14BudgetSummary.pdf>
- <sup>6</sup> Government of Manitoba. (2013). *2013 Manitoba Estimates of Expenditure and Revenue*. Retrieved from [http://www.gov.mb.ca/finance/budget13/papers/r\\_and\\_e.pdf](http://www.gov.mb.ca/finance/budget13/papers/r_and_e.pdf) — Total combines expenditure on Disability Programs, Early Learning & Child Care (\$495,539,000), Disability Issues Office (\$656,000). Note that individuals also benefit from government spending on Community Service Delivery programs (\$136,848,000), Long-term Care programs (\$583,602,000), and Home Care programs (\$328,221,000), but these supports are not explicitly structured for those with disabilities.
- <sup>7</sup> Ontario Ministry of Community and Social Services. (2013, Jul 13). Press Release: Enhancing Support for Adults with a Developmental Disability. Retrieved from <http://news.ontario.ca/mcss/en/2013/07/enhancing-support-for-adults-with-a-developmental-disability.html>
- <sup>8</sup> Auditor General of Quebec. (2013). *Value-for-Money Audit Highlights Spring 2013*. Retrieved from [http://www.vgq.qc.ca/en/en\\_publications/en\\_rapport-annuel/en\\_fichiers/en\\_Rapport2013-2014-VOR-Printemps.pdf](http://www.vgq.qc.ca/en/en_publications/en_rapport-annuel/en_fichiers/en_Rapport2013-2014-VOR-Printemps.pdf) — Amount spent on programs for individuals with cognitive impairment or pervasive developmental disorders.
- <sup>9</sup> Government of New Brunswick. (2013). *2013-2014 Main Estimates*. Retrieved from <http://www2.gnb.ca/content/dam/gnb/Departments/fin/pdf/Budget2013-2014/ME2013-14.pdf> — Total combines expenditure on Early Childhood Development programs (\$67,177,000), Premier's Council on the Status of Disabled Persons (\$284, 000), and Long-term Care programs (\$ 273,609,000). Note that these programs provide for a number of individuals (e.g. seniors), not only individuals with developmental disabilities.
- <sup>10</sup> Government of Nova Scotia. (2013). *Putting People First: Working Together to Support Independence and Dignity*. Retrieved from [http://novascotia.ca/coms/putpeoplefirst/Putting\\_People\\_First.pdf](http://novascotia.ca/coms/putpeoplefirst/Putting_People_First.pdf)
- <sup>11</sup> Not enough detail provided in Newfoundland's budget reports to determine spending on disability-related programs, supports and services. Overall expenditure on Child, Youth and Family Direct Client Services estimated at \$72,872,400 for 2013-2014. (Government of Newfoundland & Labrador. (2013). *Estimates 2013: A Sound Plan. A Secure Future*. Retrieved from <http://www.budget.gov.nl.ca/budget2013/estimates/estimatesbook2013.pdf>)
- <sup>12</sup> Prince Edward Island Ministry of Finance, Energy and Municipal Affairs. (2013). *Estimates of Revenues and Expenditures 2013-2014*. Retrieved from [http://www.gov.pe.ca/photos/original/fema\\_bgtestim13.pdf](http://www.gov.pe.ca/photos/original/fema_bgtestim13.pdf) — Total includes expenditure on the Disability Support Program (\$12,705,800), Specialized Residential Services (\$1,236,600), Autism Services (\$1,373,900), Long-term Care facilities (\$58,607,900), and Home-Care programs (\$21,511,600).
- <sup>13</sup> Yukon Department of Finance. (2013). *2013-2014 Operation and Maintenance and Capital Estimates: Health and Social Services Departmental Detail*. Retrieved from [http://www.finance.gov.yk.ca/pdf/budget/2013-14budget\\_15.pdf](http://www.finance.gov.yk.ca/pdf/budget/2013-14budget_15.pdf) — Total includes expenditures on Family Services (\$3,451,000), Early Childhood and Prevention Services (includes Family Supports for Children with Disabilities program; \$11,004,000), Child Assessment and Treatment (\$9,831,000), the Adult Services Unit (programming for adults with disabilities and those on social assistance; \$21,490,000), Continuing Care programs (\$44,533,000), and Adult Residential Services capital stock (\$17,000).
- <sup>14</sup> Northwest Territories Finance. (2013). *Main Estimates 2013-2014*. Retrieved from <http://www.fin.gov.nt.ca/budget-documents/estimates/documents/2013-14MainEstimates.pdf> — Total includes expenditures on Adult Continuing Care (for seniors and those with disabilities; \$21,646,000), transfers to non-governmental service providers (agencies dealing with disabilities, mental health; \$2,931,000), Home Care (\$5,867,000), and Child and Family Services (includes early childhood development programs; \$1,809, 000).

- <sup>15</sup> Nunavut Department of Finance. (2013). *Main Estimates 2013-2014*. Retrieved from <http://www.finance.gov.nu.ca/apps/authoring/dspPage.aspx?page=budgets&year=2013> — Total includes expenditures on the Nunavut Disabilities Council (\$100,000), Child and Family Services (\$5,330,000), and grants to organizations supporting seniors and persons with disabilities (\$75,000).
- <sup>16</sup> The Canadian Press. (2011, Oct 6). B.C. Disabilities Waiting List at Nearly 3,000 People. *The Huffington Post*. Retrieved from [http://www.huffingtonpost.ca/2011/10/06/disabilities-waiting-list\\_n\\_999273.html](http://www.huffingtonpost.ca/2011/10/06/disabilities-waiting-list_n_999273.html) — Note that official numbers provided by CLBC have been disputed as being unrealistically low (<http://communitylivingaction.org/facts/waitlists/>).
- <sup>17</sup> The Canadian Press. (2011, May 23). QuickList for vulnerable care story. *MSN News Canada*. Retrieved from <http://news.ca.msn.com/health/quicklist-for-vulnerable-care-story>
- <sup>18</sup> Saskatchewan Ministry of Finance. (2013). *Saskatchewan Provincial Budget '13-'14: Budget Summary*. Retrieved from <http://www.finance.gov.sk.ca/budget2013-14/2013-14BudgetSummary.pdf> — As of 2013 the Saskatchewan government eliminated all wait lists for residential, specialized disability, or day program services under the “440 Waitlist” initiative.
- <sup>19</sup> Total wait list numbers are not available, however Manitoban Families for Floortime emphasizes that wait lists are long causing long wait times between service needs assessment completion and service placement (<http://www.floortime.ca/category/programs/>).
- <sup>20</sup> Canada News Wire. (2014, Jan 13). 50 OPSEU developmental services locals to bargain new contract. *Digital Journal*. Retrieved from <http://www.digitaljournal.com/pr/1678485> - 24,000 individuals are on wait lists for both non-residential and residential services. More specifically, an estimated 9,000 adults with developmental disabilities are waiting for access to the Passport Program and an estimated 8,000 children with developmental disabilities are waiting for supports provided through the Special Services at Home Program (see J. Weidner (May 2, 2014) “Local pair urge action on wait lists for people with developmental disabilities” in The Report: <http://www.therecord.com/news-story/4498197-local-pair-urge-action-on-wait-lists-for-people-with-developmental-disabilities/>)
- <sup>21</sup> The Canadian Press. (2011, May 23). QuickList for vulnerable care story. *MSN News Canada*. Retrieved from <http://news.ca.msn.com/health/quicklist-for-vulnerable-care-story> — The wait list number quoted by the Quebec Ministry of Health and Social Services is considered unreliable. Miriam House (a developmental disability/autism service provider in Quebec) claims there are 1000 children aged 2-6 alone waiting for intensive behavioural intervention programs (<http://www.miriamfoundation.ca/faq.php>). In addition, the 2013 Quebec Auditor General’s Spring report estimates that the ratio of people on waiting lists for services in relation to those receiving services is 17:1 (Chapter 2: Déficience intellectuelle et troubles envahissants du développement [p.16], available at [http://www.vgq.qc.ca/fr/fr\\_publications/fr\\_rapport-annuel/fr\\_2013-2014-VOR-Printemps/fr\\_Rapport2013-2014-VOR-Chap02.pdf](http://www.vgq.qc.ca/fr/fr_publications/fr_rapport-annuel/fr_2013-2014-VOR-Printemps/fr_Rapport2013-2014-VOR-Chap02.pdf)).
- <sup>22</sup> No wait list data for New Brunswick is available.
- <sup>23</sup> Government of Nova Scotia. (2013). *Putting People First: Working Together to Support Independence and Dignity*. Retrieved from [http://novascotia.ca/coms/putpeoplefirst/Putting\\_People\\_First.pdf](http://novascotia.ca/coms/putpeoplefirst/Putting_People_First.pdf) — Wait list total includes number of people waiting for initial placement in case services, those waiting for a transfer to more suitable care services, and those waiting for residential services.
- <sup>24</sup> No wait list data for Newfoundland and Labrador is available.
- <sup>25</sup> No wait list data for Prince Edward Island is available.
- <sup>26</sup> No wait list data for the Yukon is available.
- <sup>27</sup> No wait list data for the Northwest Territories is available.

- <sup>28</sup> No wait list data for Nunavut is available.
- <sup>29</sup> The Government of New Brunswick has committed to introducing a separate income support program for persons with disabilities by 2015 as a part of their Disability Action Plan. (Premier's Council on the Status of Disabled Persons. (2013). *Disability Action Plan: The time for action is now – Status Update December 3, 2013*. Retrieved from <http://www2.gnb.ca/content/dam/gnb/Departments/pcsd-pcmcp/pdf/publications/2013DAPReport.pdf>)
- <sup>30</sup> Council of Canadians with Disabilities. (2013). *What is Happening to Disability Income Systems in Canada?* Retrieved from <http://www.ccdonline.ca/en/socialpolicy/poverty-citizenship/income-security-reform/disability-income-systems#sec-assistance> — The amount indicated has not changed since 2011 (see <http://bccpd.bc.ca/docs/overdueincreasepwd.pdf> and <http://www.inclusionbc.org/supports-children-and-families/whats-new/analysis-bc-budget-2013-june-update> for more information).
- <sup>31</sup> Calgary Chamber of Voluntary Organizations. (2013). *Alberta Budget 2013 - Implications for Alberta's Nonprofit Sector*. Retrieved from [http://www.calgarycvo.org/wp-content/uploads/2013/04/CCVO\\_Budget\\_Analysis\\_2013\\_Web1.pdf](http://www.calgarycvo.org/wp-content/uploads/2013/04/CCVO_Budget_Analysis_2013_Web1.pdf)
- <sup>32</sup> Saskatchewan Ministry of Finance. (2013). *Saskatchewan Provincial Budget '13-'14: Budget Summary*. Retrieved from <http://www.finance.gov.sk.ca/budget2013-14/2013-14BudgetSummary.pdf>
- <sup>33</sup> Council of Canadians with Disabilities. (2013). *What is Happening to Disability Income Systems in Canada?* Retrieved from <http://www.ccdonline.ca/en/socialpolicy/poverty-citizenship/income-security-reform/disability-income-systems#sec-assistance> — Manitoba does not have a separate income support program for individuals with disabilities. The amount indicated represents the amount of social assistance paid out to individuals who were eligible due to disability.
- <sup>34</sup> Poologaindran, A. (2012, Dec 7). ODSP Reform: Why Mandatory Employment Won't Work. *Public Policy and Governance Review* [Blog Post]. Retrieved from <http://ppgreview.ca/2012/12/07/odsp-reform-why-mandatory-employment-wont-work/>
- <sup>35</sup> Council of Canadians with Disabilities. (2013). *What is Happening to Disability Income Systems in Canada?* Retrieved from <http://www.ccdonline.ca/en/socialpolicy/poverty-citizenship/income-security-reform/disability-income-systems#sec-assistance> — Quebec does not have a separate income support plan for individuals with disabilities. The amount indicated represents the total spent on the Social Solidarity Program for those unable to maintain gainful employment in Quebec due to personal limited capacity.
- <sup>36</sup> New Brunswick does not yet have a separate income support program for individuals with disabilities. Total amount budgeted for Income Security payments and related support services in 2013 was \$238,054,000 (Government of New Brunswick. (2013). *2013-2014 Main Estimates*. Retrieved from <http://www2.gnb.ca/content/dam/gnb/Departments/fin/pdf/Budget/2013-2014/ME2013-14.pdf>).
- <sup>37</sup> Nova Scotia does not have a separate income support program for individuals with disabilities. Total amount budgeted for Income Assistance in 2013 was \$381,234,000 (Nova Scotia Ministry of Finance. (2013). *Balanced Budget 2013-14: Estimates and Supplementary Detail*. Retrieved from [http://www.novascotia.ca/finance/site-finance/media/finance/budget2013/Estimates\\_and\\_Supplementary\\_Detail.pdf](http://www.novascotia.ca/finance/site-finance/media/finance/budget2013/Estimates_and_Supplementary_Detail.pdf)).
- <sup>38</sup> Newfoundland and Labrador do not have a separate income support program for individuals with disabilities. Total amount budgeted for Income Assistance in 2013 was \$222,243,700 (Government of Newfoundland & Labrador. (2013). *Estimates 2013: A Sound Plan. A Secure Future*. Retrieved from <http://www.budget.gov.nl.ca/budget2013/estimates/estimatesbook2013.pdf>).

- <sup>39</sup> PEI does not have a separate income support program for individuals with disabilities. Total amount budgeted for Social Assistance Benefits in 2013 was \$34,260,400 (Prince Edward Island Ministry of Finance, Energy and Municipal Affairs. (2013). *Estimates of Revenues and Expenditures 2013-2014*. Retrieved from [http://www.gov.pe.ca/photos/original/fema\\_bgtestim13.pdf](http://www.gov.pe.ca/photos/original/fema_bgtestim13.pdf)).
- <sup>40</sup> No information is publicly available on The Yukon Government's expenditure on social assistance.
- <sup>41</sup> The Northwest Territories does not have a separate income support program for individuals with disabilities. Total amount spent on Income Assistance in 2012-13 was \$39,668,000 (Northwest Territories Ministry of Finance. (2013). *Public Accounts 2012-2013: Section 1 - Consolidated Financial Statements and Government Indicators*. Retrieved from <http://www.fin.gov.nt.ca/public-accounts/documents/2012-2013SectionIandII-ConsolidatedandNonConsolidatedStatements.pdf>).
- <sup>42</sup> Nunavut Department of Finance. (2013). *2013-14 Main Estimates*. Retrieved from <http://www.finance.gov.nu.ca/apps/authoring/dspPage.aspx?page=budgets&year=2013>) - Nunavut does not have a separate income support program for individuals with disabilities. Total amount budgeted for Income Assistance in 2013 was \$35,833,000.
- <sup>43</sup> Statistics Canada. (2013). CANSIM table 051-0001: *Population by sex and age group, by province and territory*. Retrieved from <http://www.statcan.gc.ca/tables-tableaux/sum-som/l01/cst01/demo31a-eng.htm> - The total number of individuals with developmental disabilities in Ontario is likely much higher. H-CARDD [Healthcare Access Research and Developmental Disability] researchers identified 66,482 adults (ages 18 to 64 years) with developmental disabilities in Ontario as of 2009-10 (using combined health and social service sector data) (see *Atlas on Primary Care for Adults with Developmental Disabilities in Ontario* - Available online <http://knowledgex.camh.net/hcardd/Documents/HCARD%20ATLAS.pdf>). Note that H-CARDD's numbers are a few years old and do not include children, youth, or seniors, so the total number of individuals with developmental disabilities in Ontario is likely much higher than Statistics Canada estimates.

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#### Disclaimer

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